

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: May 5, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Security System Town wide **OPTION A (\$13,246)**

The following modification will provide the amount needed for the Stratagem service/maintenance agreement, **including site maintenance for the Network Video System and the Security System** as well as the cablevision bills for the cameras. Since the Stratagem contract covers May 1, 2021 through April 30, 2022, this modification addresses the amounts that will be charged to the 2021 budget.

Increase: A0599 Fund Balance	\$ 13,000
Increase: A1650.402 Security System Town wide	\$ 22,000
Decrease: A1690.400 Security System Town wide	\$ 9,000

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