

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 5, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION 2021
Central Communication (Cable)

A projection of the appropriation for Central Communication indicates the need for the following increase. The source of financing will be a reduction to the appropriation for Central Data Processing Equipment.

Increase: A1650.400 Central Communication (Cable)	\$1,365
Decrease: A1680.200 Central Data Processing Equipment	\$1,365

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 10, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION 2021
Trees

Joe Gianzero has requested the following modification to the 2021 budget to increase the appropriation for Trees since Abor Associates is billing \$2,250 for pruning and fungicide soil treatment of a tree at the pool. In addition, Alden Tree Service is charging \$2,700 for removal and pruning of trees on the town's property next to Gasho. The source of financing will be a reduction to Chemicals.

Increase: A7110.482 Trees	\$4,550
Decrease: A7110.463 Chemicals	\$4,550

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TOWN OF WOODBURY
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DATE: November 15, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION 2021
Sewer District #1

The following modification will provide the appropriation to move the existing fund balance in Sewer District #1 to the Village of Woodbury since this is a function of the Village. All debt service has been retired and the Town has no further responsibility for this district.

Increase: SS11930.400 Judgements and Claims	\$465.51
Increase: SS10599 Appropriated Fund Balance	\$465.51

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 21, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Senior Center

Shakine Michel, our Senior Citizens Activity Leader, has requested the following modifications to the 2021 Budget which will increase Office Supplies by reducing the appropriation for Contractual Expenses and increase Equipment (purchasing approx. 16 chairs, a projection screen, and a small file cabinet) by reducing the appropriation for Kitchen/Food Supplies.

Increase: A7620.411 Office Supplies	\$ 100
Decrease: A7620.400 Contractual Expenses	\$ 100
Increase: A7620.200 Equipment	\$2,205
Decrease: A7620.469 Kitchen/Food Supplies	\$2,205

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