

# TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: June 23, 2022

TO: Supervisor Thomas J. Burke  
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022  
Dog Park

As a result of your site visit to the Dog Park this morning, you requested the following modification to provide the appropriation for new fencing, solar lights and perhaps a new canine activity center/toy within the park. Built Well Fence gave you an estimate of \$35,000 and with new solar lights and a new canine activity, this modification is being requested in the amount of \$38,000. We estimate the total cost to be \$40,000, but since the 2022 Adopted Budget included \$2,000, this request is for \$38,000.

The Dog Park was created 15 years ago and the only work that has been done is replenishing of the pea gravel and cutting the grass around the park.

Increase:	A1620.424 Dog Park	\$38,000
Increase:	A0599 Appropriated Fund Balance	\$38,000

es

# TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: June 24, 2022

TO: Supervisor Thomas J. Burke  
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022  
Sheds

In December of 2021, the Town Board approved a modification to increase Parks Equipment by \$24,000 to provide the appropriation to purchase a shed for Earl Reservoir and a shed for John P. Burke Memorial Pool. A down payment was made in January of 2022 for 50% of the cost.

We have received the sheds and the remaining 50% is scheduled to be paid on Abstract #13.

Since we have exceeded the "60-day window" following the close of the fiscal year to pay this as an Accounts Payable, and the financials have been filed with the Comptroller's Office, I am requesting that the Town Board approve a modification to provide the amount needed to pay the remaining 50%. The 2022 Budget was adopted with \$5,300 in this appropriation, and therefore, the difference is needed.

Increase:	A7110.200 Parks Equipment	\$3,749
Increase:	A0599 Appropriated Fund Balance	\$3,749

es

# TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: July 5, 2022

TO: Supervisor Thomas J. Burke  
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022  
JPB Pool Water

Since the Village of Woodbury has a water moratorium, it was necessary for the Town to fill the new pool with water delivered by Tam. This process involved seventy-six trucks filling the pool continuously.

The following modification will provide the amount to pay Tam Enterprises.

Increase:	A7110.436 JPB Pool Water	\$42,830
Increase:	A0599 Appropriated Fund Balance	\$42,830

es

# TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: July 5, 2022

TO: Supervisor Thomas J. Burke  
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022  
Police Station Air Conditioning

The following modification is needed to provide labor only for the completion of the existing single zone 18K BTU ductless split system to serve the control room and the existing two zone 18K BTU system to serve the Chief and Lieutenants offices. This work was done by United Air Conditioning, Refrigeration, Plumbing and Heating, Inc.

Increase:	A1620.471 Police Station Repairs	\$15,428
Decrease:	A1620.419 Earl Reservoir Dam Repair	\$15,428

es