

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: September 16, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
POLICE
Psych, Truck Scales and Unallocated Insurance

Chief Watson has requested the following modifications to the 2022 Adopted Budget to provide for the following:

Increase the appropriation for Psych/Medical Evaluations since we require evaluations for both part time and full-time officers as part of the hiring process. The source of financing will be a reduction to the appropriation for Medical Supplies.

Increase:	B3120.458 Psych/Medical Evaluation	\$525.52
Decrease:	B3120.474 Medical Supplies	\$525.52

Increase Truck Scales by reducing the appropriation for Vehicle Repairs. This is due to the cost of calibration exceeding the amount estimated for the 2022 Budget.

Increase:	B3120.485 Truck Scales	\$50
Decrease:	B3120.453 Vehicle Repairs	\$50

Increase the appropriation for Unallocated Insurance to provide the amount needed for 2022 by reducing the appropriation for Workers' Compensation.

Increase:	B1910.400 Unallocated Insurance	\$11,223
Decrease:	B9040.800 Worker's Compensation	\$11,223

All of these modifications are a reallocation of appropriations in the Adopted 2022 Budget. They are not an authorization to increase spending.

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