

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 10, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification **2022**
Buildings and Grounds
Electricity

Joe Gianzero has requested the following modification to increase the appropriation for Electricity. The source of financing will be a reduction to the appropriation for Animal Shelter Repairs and O&M.

This is not an authorization to increase spending, but a reallocation of appropriations in the adopted budget.

Increase:	A1620.402 Electricity	\$2,214.81
Decrease:	A1620. 475 Animal Shelter Repairs	\$2,214.81

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TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 10, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification **2022**
Police

Chief Watson has requested the following modifications to the 2022 budget. The increase for salaries is due to the addition of a police presence at the John P. Burke Memorial Pool during the summer season. The source of financing this increase will be a reduction to the appropriations for Compensated Absences, SRO salaries and Police Retirement. In addition, the Chief has requested the appropriation for electricity be increased \$417.53 due to the unforeseen increases during the year.

These modifications are not an authorization to increase spending, but a reallocation of appropriations in the adopted budget.

Increase:	B3120.100 Police Salaries	\$40,952.01
Decrease:	B3120.101 Compensated Absences	\$ 8,603.21
Decrease:	B3120.102 SRO Salaries	\$ 9,330.65
Decrease:	B9015.800 Police Retirement	\$23,435.68
Increase	B3120.402 Electricity	\$ 417.53

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TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 13, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification
Senior Center

2022

Shakine Michel, Senior Activity Leader, has requested the following modifications to the 2022 budget. All are reallocations of appropriations in the Adopted 2022 Budget and not an authorization to increase spending.

Increase:	A7620.405 Activities	\$300.50
Increase:	A7620.411 Office Supplies	\$ 19.00
Increase:	A7620.414 Trips	\$899.89
Decrease:	A7620.400 Contractual Expense	\$267.00
Decrease:	A7620.403 Heating Oil/Gas	\$599.94
Decrease:	A7620.469 Kitchen/Food	\$352.45

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