DATE: March 20, 2020

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATIONS - 2020
Central Data Processing

The following modification is needed to increase the appropriation for Central Data Processing /IT Consultant to provide for the Microsoft upgrade monthly charge and the remote access needed during the pandemic. The source of funding will be Appropriated Fund Balance.

Increase: A0599 Appropriated Fund Balance $ 3,500
Increase: A1680.400 Central Data Processing IT Consultant $ 3,500
DATE: March 18, 2020

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATIONS
Animal Control & Building and Grounds

The following modification will increase the appropriation for Animal Control Equipment and Animal Control Repairs in the Buildings and Grounds budget. This covers the cost of a new animal control storage building and the creation of an additional cat shelter. Funding for the new cat facility and the storage building will be from the existing Animal Control Donation account.

These modifications have been discussed with both Pam Gambuti and Joe Gianzero.

Increase: A0599 Appropriated Fund Balance $ 7,900
Increase: A3510.200 Equipment $ 3,000
Increase: A1620.475 Animal Control Repairs $ 4,900